

Electric Assistance Program System Benefits Charge Reconciliation Report April 2013

Public Service of NH

Retail Delivery KWHs		614,997,485
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount		\$922,496.23
Interest on 10% Reserve Fund Balance ⁽¹⁾		86.46
SBC Low Income EAP Funding		<u>\$922,582.69</u>
EAP Costs		
Discounts Applied to Customers' Bills	\$918,736.58	
Payments to Community Action Agencies	119,238.00	
Incremental Program Expenditures	-	
Pre-program Arrears Recovery	-	
	<u> </u>	
Total EAP Costs		<u>1,037,974.58</u>
SBC Low Income EAP Balance	\$	(115,391.89)
Total amount due to PSNH	\$	(115,391.89)
Program to Date Reserve Balance	\$	372,886.38

⁽¹⁾ Interest on reserve at 0.28210%
 $\$372,886.38 * 0.28210\% * 30/365 = \86.46

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of April 30, 2013

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	3	1	0.0%	\$ 118.03	0.0%
	4,032	2	15.2%	24,667.79	2.7%
	5,146	3	19.4%	81,153.41	8.8%
	5,447	4	20.5%	156,859.49	17.1%
	6,036	5	22.8%	253,251.14	27.6%
	<u>5,849</u>	6	<u>22.1%</u>	<u>402,686.72</u>	<u>43.8%</u>
TOTAL	26,513		100.0%	\$ 918,736.58	100.0%

***Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
1	5%	176% to 185%
2	7%	151% to 175%
3	18%	126% to 150%
4	33%	101% to 125%
5	48%	76% to 100%
6	70%	Up to 75%

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of April 30, 2013

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	76.79	\$	102.27
Average Past Due Amount	\$	204.38	\$	191.33
Total Included Accounts Receivable ⁽¹⁾	\$	2,044,098.98	\$	40,229,808.89
Number of Accounts ⁽¹⁾		26,619		393,358
Percent Past Due:	39.49%	10,512	15.02%	59,082
% Past due 30 days	44.50%	4,678	62.88%	37,151
% Past due 60 days	25.17%	2,646	20.58%	12,159
% Past due 90 days	30.33%	3,188	16.54%	9,772

⁽¹⁾ Includes all accounts.